



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION
5th Floor, “MetroPlaza”, E-5, Arera Colony, Bittan Market, Bhopal-462 016
Phone No: 0755-2430154,2463585, Fax No: 2981055website:www.mperc.in

No.MPERC/RE/2021/570

Dated: 28.05.2021

Public Notice
(Petition No. 19/2021)

Madhya Pradesh Electricity Regulatory Commission (MPERC) has notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2015 (RG-35(II) of 2015)**” on 18th December 2015. The Commission has issued 3rd Amendment to these regulations which were published in the M.P. Gazette notification dated 27th Nov’2020.

Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007 (herein after referred as the Petitioner or MPIDC) is a Company incorporated under the Companies Act, 1956 and a deemed licensee under the provision of section 14 of the Electricity Act 2003, for distribution and retail supply of electricity within the SEZ Area Pithampur of Madhya Pradesh.

The present Petition (19/2021) has been filed by the Petitioner before the Commission on 30.03.2021 for consideration and approval of ARR & Retail supply Tariff for FY 2021-22. The Summary of the Petition as filed by the petitioner is given in the table below:

Table 1: Summary of Retail supply tariff petition for FY 2021-22

| Sr. No. | Particulars | (Projections) (Rs. Crore) |
|----------------|---|--------------------------------------|
| 1 | Purchase of Power | 165.46 |
| 2 | Intra-State Transmission (MP Transco) Charges | 13.40 |
| 3 | SLDC Charges | 0.04 |
| 4 | Employee Expenses | 3.61 |
| 5 | R&M Expenses | 2.07 |
| 6 | A&G Expenses | 2.11 |
| 7 | MPERC Fees | 0.02 |
| 8 | Depreciation | 1.68 |
| 9 | Interest & Finance Charges | 1.44 |
| 10 | Lease Rent | 2.19 |
| 11 | Return on Equity | 1.13 |
| 12 | Doubtful Debt | 0.97 |

| Sr. No. | Particulars | (Projections) (Rs. Crore) |
|---------|--|------------------------------|
| 13 | Total Expenditure | 194.11 |
| 14 | Less: Other income | 0.03 |
| 15 | Aggregate Revenue Requirement | 194.08 |
| 16 | Revenue from sale of power at approved tariff | 193.53* |
| 17 | Revenue Gap (Deficit) at approved tariff (Sr.No.15- Sr.no 16) | 0.55 |

**Revenue projected by the Petitioner for FY2021-22 at existing tariff*

Since the revenue gap is small, therefore, the petitioner has proposed to retain the existing retail tariff as was approved by the Commission for FY 2020-21.

Interested persons may file their comments/ suggestions/ objections relating to the ARR & Tariff Proposal Petitions in **three copies to the Secretary, Madhya Pradesh Electricity Regulatory Commission, 4th & 5th Floor “Metro Plaza” E-5 Arera Colony , Bittan Market Bhopal-462 016** so as to reach the Commission’s Office latest by 14.06.2021. Objections / comments / suggestions can also be sent by E-mail at secretary@mperc.nic.in latest by 14. 06. 2021. Objections / comments / suggestions received after 14. 06. 2021 shall not be considered.

Copy of the ARR & Tariff Proposal Petition may be obtained by any interested person on any working day between 11 AM and 4 PM from 01.06.2021 onwards from the Commission’s Office or Headquarters of the **Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007** on payment of Rs. 200/- for each copy in cash or demand draft drawn in favor of “**MPIDC(I) Ltd.**” payable at Indore. The copy of petition may also be obtained by post on additional payment of Rs.100 /- towards postage expenses. Copy of petitions & Tariff proposal can also be downloaded from Commission’s website: www.mperc.in and **MPIDC(I)’s website: www.invest.mp.gov.in.**

The public hearing in the matter will be held on the 15.06.2021 through video conferencing at 11:00 AM. Persons who have filed their representation in writing with the Commission may intimate their mobile number and e-mail ID to participate in the public hearing as per the relevant guidelines available on the Commission’s website.

By the order of the Commission
Secretary