



# MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

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No. MPERC/RE/2022/2741

Bhopal Dated: 28/12/2022

## **Public Notice** **(Petition No. 81/2022)**

Madhya Pradesh Electricity Regulatory Commission (MPERC) has notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2021 (RG-35 (III) of 2021)**” (hereinafter referred to as Tariff Regulations).

**Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1<sup>st</sup> Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007** (herein after referred as the Petitioner or MPIDC) is a Company incorporated under the Companies Act, 1956 and a deemed licensee under the provision of section 14 of the Electricity Act 2003, for distribution and retail supply of electricity within the SEZ Area Pithampur of Madhya Pradesh.

As per provisions of Tariff Regulations a petition has been filed by the Petitioner before the Commission for approval of the Revised Aggregate Revenue Requirement (ARR) and for determination of Tariff for FY 2023-24. The Commission held motion hearing on 06<sup>th</sup> December, 2022 and admitted the said petition. The Commission has now decided to seek the stakeholders’ comments through this notice. Brief summary of the revised ARR as filed by the petitioner is given in the tables below:

**Table 1: Summary of ARR filed by Petitioner for FY 2023-24**

<b>Sr. No.</b>	<b>Particulars</b>	<b>FY 2023-24 (Rs. Crore)</b>
1	Purchase of Power	196.09
2	Intra-State Transmission Charges	8.30
3	SLDC Charges	0.03
4	O & M Expenses	9.24
5	Depreciation	0.96
6	Interest & Finance Charges	1.80
7	Lease Rent	2.19
8	Return on Equity	0.99
9	Bad and Doubtful Debt	2.08
<b>10</b>	<b>Total Expenses</b>	<b>231.68</b>
11	Less: Other income	0.02
<b>12</b>	<b>Aggregate Revenue Requirement</b>	<b>231.66</b>
<b>13</b>	<b>Revenue from sale of power at Existing Tariff</b>	<b>208.29</b>
<b>14</b>	<b>Revenue Gap at Existing Tariff (Sr.No.12 -Sr.no 13)</b>	<b>23.37</b>

Petitioner has proposed to recover the revenue gap of Rs 23.37 Crore through revision of tariff for FY 2023-24. The projected revenue at proposed tariff is given below:

**Table 2: Projected Revenue at proposed Tariff for FY 2023-24**

*(All figure in Rs. Crore)*

Particulars	FY 2023-24		
	Fixed Charges	Variable Charges	Revenue
<b>LT CATEGORIES</b>			
LV 1: 1 Domestic	0.00	0.00	0.00
LV 2: Non-Domestic	0.01	0.04	0.06
LV 3: Public Water Works and Street Lights	0.00	0.01	0.01
LV4: LT Industrial	0.06	0.13	0.19
<b>HT CATEGORIES</b>			
HT I: 33 kV Industrial	25.28	206.05	231.33
HT I: 11 kV Industrial	0.05	0.06	0.11
<b>Total</b>	<b>25.41</b>	<b>206.29</b>	<b>231.70</b>

Interested persons may file their comments/ suggestions/ objections relating to the ARR & Tariff Proposal Petition, in **three copies** to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 4th & 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal-462 016** so as to reach the Commission’s Office latest by **19/01/2023**. A copy of objections / comments / suggestions be also sent to MPIDC SEZ, Indore via “e-mail at [ed.roind@mpidc.co.in](mailto:ed.roind@mpidc.co.in)” followed by its hard copy. Advance copy of the objections / comments / suggestions can also be sent by “e-mail at [secretary@mperc.nic.in](mailto:secretary@mperc.nic.in)” followed by its hard copy which should reach the Commission’s Office latest by **19/01/2023**. Objections / comments / suggestions received after **19/01/2023** shall not be considered.

Copy of main petition along with Tariff proposal (in English /Hindi version) may be obtained on any working day between 11 AM to 4 PM from **30/12/2022** onwards from the Commission’s Office or Headquarters of the **Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1<sup>st</sup> Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007** on payment of Rs. 200/- for each copy in cash or demand draft drawn in favor of “**MPIDC(I) Ltd.**” payable at Indore. . Copy of petition can also be obtained by post on additional payment of Rs.100 towards postage expenses. Copy of petition & Tariff proposal can also be downloaded free of charge from Commission’s website: [www.mperc.in](http://www.mperc.in) and MPIDC(I)’s website: [www.invest.mp.gov.in](http://www.invest.mp.gov.in) or [www.mpakvnindore.com](http://www.mpakvnindore.com).

The Commission shall arrange public hearing on virtual mode on **31/01/2023** at **11 A.M.** The person who has filed their representation in writing with the Commission may intimate mobile number and e-mail ID to Commission secretary at “e-mail at [secretary@mperc.nic.in](mailto:secretary@mperc.nic.in)” to participate in the public hearing as per the relevant guidelines available on the Commission website.

**By the order of the Commission  
Secretary**