



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

5th Floor “Metro Plaza,” Bittan Market, E-5, Arera Colony, Bhopal-462 016

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No. MPERC/RE/2022/ 2756

Bhopal Dated: 29/12/2022

Public Notice (Petition No. 82/2022)

Madhya Pradesh Electricity Regulatory Commission (MPERC) has notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2015 (RG-35(II) of 2015) and amendments thereof**” (hereinafter referred to as Tariff Regulations).

Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007(herein after referred as the Petitioner or MPIDC) is a Company incorporated under the Companies Act, 1956 and a deemed licensee under the provision of Section 14 of the Electricity Act 2003, for distribution and retail supply of electricity within the SEZ Area Pithampur of Madhya Pradesh.

As per provisions of Tariff Regulations a petition has been filed by the Petitioner before the Commission for approval of True-up of Retail Supply Tariff for FY 2021-22. The Commission held motion hearing on 06th December 2022 and admitted the said petition. The Commission has now decided to seek stakeholders’ comments through this notice. Brief Summary of the petition as filed by the petitioner is given in the table below:

Table 1: Summary of ARR filed by Petitioner in True-up petition for FY 2021-22

Sr. No.	Particulars	FY 2021-22		
		Approved in Tariff Order FY 2021-22 (A)	Claimed in True up Petition for FY 2021-22 (B)	Variation (A-B)
		Rs. Crore		
1	Purchase of Power	165.24	167.41	(2.17)
2	Intra-State Transmission Charges	10.61	16.6	(5.99)
3	SLDC Charges	0.05	0.03	0.02
4	O&M Expenses	5.66	8.43	(2.77)
5	Depreciation	0.45	0.82	(0.37)
6	Interest & Finance Charges	1.42	1.85	(0.43)
7	Lease Rent	0.00	2.19	(2.19)
8	Return on Equity	0.87	0.83	0.04
9	Total Expenses	184.29	198.16	(13.87)

Sr. No.	Particulars	FY 2021-22		
		Approved in Tariff Order FY 2021-22 (A)	Claimed in True up Petition for FY 2021-22 (B)	Variation (A-B)
		Rs. Crore		
10	Less: Other income	3.10	0.02	3.08
11	Aggregate Revenue Requirement (ARR)	181.19	198.14	(16.95)
12	Add : Revenue Gap of MP Transco True Up of FY 2018-19	2.56	2.56	0.00
13	Aggregate Revenue Requirement including True-up (Sr. No 11 + Sr. No.12)	183.75	200.7	(16.95)
14	Revenue from sale of power at Approved Tariff	188.58	204.09	(15.51)
15	Revenue Surplus at Approved Tariff (Sr.No.13 - Sr. No 14)	(4.83)	(3.40)	(1.43)

Interested persons may file their comments/ suggestions/ objections relating to true-up petition, in **three copies** to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 4th & 5th Floor “Metro Plaza” E-5 Arera Colony , Bittan Market Bhopal-462 016** so as to reach the Commission’s Office latest by **19/01/2023**. A copy of objections / comments / suggestions be also sent to MPIDC SEZ, Indore via “e-mail at ed.roind@mpidc.co.in” followed by its hard copy. Advance copy of the comments / suggestions/ objections can also be sent by "e-mail at secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **19/01/2023**. Comments / suggestions/ objections received after **19/01/2023** shall not be considered.

Copy of main petition (in English /Hindi version) may be obtained on any working day between 11 AM to 4 PM from **30/12/2022** onwards from the Commission’s Office or Headquarters of the **Madhya Pradesh Industrial Development Corporation Ltd., Indore, (Formerly known as MPAKVN Ltd) 1st Floor, Atulya IT Park, Near Crystal IT Park, Khandwa Road, Indore-452007** on payment of Rs. 200/- for each copy in cash or demand draft drawn in favor of “**MPIDC(I) Ltd.**” payable at Indore. Copy of petition can also be obtained by post on additional payment of Rs.100 towards postage expenses. Copy of petition can also be downloaded free of charge from Commission’s website: www.mperc.in and MPIDC(I)’s website: www.invest.mp.gov.in or www.mpakvnindore.com.

The Commission shall arrange public hearing on virtual mode on **31/01/2023** at **11 A.M.** The person who has filed their representation in writing with the Commission may intimate mobile number and e-mail ID to Commission secretary at “e-mail at secretary@mperc.nic.in” to participate in the public hearing as per the relevant guidelines available on the Commission website.

**By the order of the Commission
Secretary**